

**Bureau of Justice Assistance**  
**FY2022 JAG Grant**  
**October 1, 2021 through September 30, 2025**

**Description**

GL	Revenue	Budget
4501000	Bureau of Justice Assistance	\$ 359,806
6101100	Interfund transfer in (Cash Match)	\$ -
<b>Total Revenue</b>		<b>\$ 359,806</b>

**Description**

GL	Expenditures	Budget
5101010	Regular Salaries	\$ 171,036
5101020	Overtime Salaries	\$ 26,114
5101050	Language Skill Pay	\$ -
5101060	Longevity Pay	\$ 23,503
5103005	FICA & Medicare	\$ 3,410
5103010	Life Insurance	\$ 171
5103070	Clothing Allowance	\$ 4,480
5104003	F&P Retiree Ins	\$ 22,464
5104027	Retirement P/F Pens	\$ 50,403
5104034	Legal Insurance	\$ 768
5104035	Dental and Vision Insurance	\$ 2,148
5104039	Fire Bonus Leave Buy Back	\$ 5,780
5104045	Police Certification Pay	\$ 6,240
5104060	Education/Incentive Pay	\$ 3,780
5104075	Police Bonus Leave Buy Back	\$ 441
5170020	Uniform Active Healthcare	\$ 32,868
5201025	Education-Classes	\$ 3,000
5201040	Fees to Pro	\$ -
5207010	Travel	\$ 3,200
<b>Total Expenditures</b>		<b>\$ 359,806</b>

**Balance \$ -**